Coopers Gap Community Consultative Committee (CGCCC)

Coopers Gap Wind Farm Project CGCCC Meeting 9



WAGL

Facilitator: Kath Elliott

21 February 2013

Meeting agenda

- > Welcome and introductions
- > Apologies
- Confirm January meeting notes
- Benefits to community and local businesses and how AGL can best engage with local business
- New nomination received for CCC
- Any other business
 - » Proposed visit to Hallett wind farms
- > Close

- > CGCCC Meeting
- > 21 February 2013
- > External



Economic Benefits – AGL's other wind farms

- Sinclair Knight Merz (SKM) undertook an Economic Impact Assessment into the benefits some of AGL's wind farms had on the economy in the region
- Data collected through questionnaires and review of expenditure data

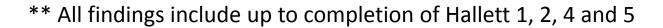


- > CGCCC Meeting
- > 21 February 2013
- > External

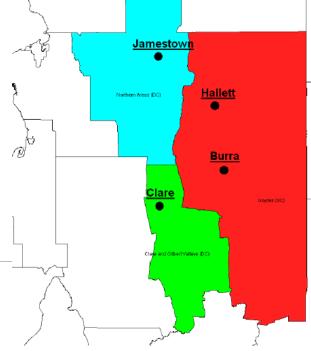


Hallett Wind Farms

Wind Farm	Turbines	Capacity (MW)	Status at time of report (June 2010)	Current status
Hallett 1	45	95	Operational	Operational
Hallett 2	34	71	Operational	Operational
Hallett 3	33	69	Planned	Planned
Hallett 4	63	132	Under construction	Operational
Hallett 5	25	52.5	Under construction	Operational







- > CGCCC Meeting
- > 21 February 2013
- > External

Oaklands Hill and Macarthur Wind Farms

Wind Farm	Turbines	Capacity (MW)	Status at time of report (November 2012)	Current status
Oaklands Hill	32	63MW	Operational for 6 months	Operational
Macarthur	140	420MW	Construction underway	Operational





- > CGCCC Meeting
- > 21 February 2013
- > External



Project development and construction

	Project	Value in region	State	Australia
Project development and construction expenditure	Halletts (\$897M)	\$111 m	\$370 m	\$550 m
	Oaklands Hill (\$195M) \$43 m \$111 m \$1		\$130 m	
	Macarthur (\$1.01B)	\$203 m	\$512 m	\$618 m
Gross Value Added	Halletts	\$55 m	N/A	N/A
	Oaklands Hill	\$28 m	\$106 m	\$145 m
	Macarthur (at Sept 2012)	\$119 m	\$458 m	\$600 m

Note: these values are estimates

Project development and construction expenditure - the total amount spent on the direct development, construction and operations of the wind farms.

Gross Value Added (GVA) - as total factor income plus taxes and less subsidies on production. Total factor income is made up of compensation of employees, gross operating surplus and gross mixed income.



Operations

	Project	Value in region
Operations expenditure	Halletts	\$12.5m (annually)
	Oaklands Hill	\$2.5m (annually)
	Macarthur	N/A
Gross Value	Halletts	\$6.25 m (annually)
Added	Oaklands Hill	N/A
	Macarthur	N/A

Note: these values are estimates

> CGCCC Meeting

> 21 February 2013

> External



Employment

	Project	Region	State	Australia
Direct employment	Halletts	150 Jobs Development / construction 36 jobs – Operations	N/A	N/A
	Oaklands	95 jobs - Development/construction	153 jobs Development/construction	177 jobs Development/construction
		4 jobs - Operations	9 jobs - Operations	9 jobs - Operations
	Macarthur	478 jobs (Development/construction)	595 jobs (Development and construction)	644 jobs (Development and construction)
		17 jobs (Operations)	28 jobs (Operations)	30 jobs(Operations)
Indirect and induced employment	Halletts	N/A	N/A	N/A
	Oaklands	61 jobs (Development/construction)	364 jobs Development/construction	423 jobs Development/ Construction
		7 jobs - Operations	23 jobs - Operations	26 jobs - Operations
	Macarthur	241 jobs (Development and Construction)	1379 jobs (Development and construction)	1539 jobs (Development and Construction)
		24 jobs (Operations)	75 jobs (Operations)	85 jobs (Operations)

Note: these values are estimates



How AGL can best engage with local businesses?

> Discussion



> 21 February 2013

> External



Community fund

> Discussion



Recipients of 2012 Hallett Community Fund

- > CGCCC Meeting
- > 21 February 2013
- > External



New CCC nomination

> Discussion



- > CGCCC Meeting
- > 21 February 2013
- > External



Any other business?

- > CGCCC Meeting
- > 21 February 2013
- > External



Any other business – proposed hallett trip

- > Travel options
- > Option A: Commercial flight Brisbane to Adelaide
- Option B: Charter flight Kingaroy to Adelaide
 (AGL to confirm which approach is viable)

Proposed itinerary – 3 days/ 2 nights

- > Burra Information Centre
- Tour of two wind farms
- Meet with AGL Operations Manager and technicians
- Meet with landowner and local business owners

Please express your interest to Amanda Shaw, AGL Community Engagement Manager

- > CGCCC Meeting
- > 21 February 2013
- > External



Discussion on next meeting

- » Date
- » Location
- » Time
- » Agenda



- > 21 February 2013
- > External

